

ESSER III Spending Plan

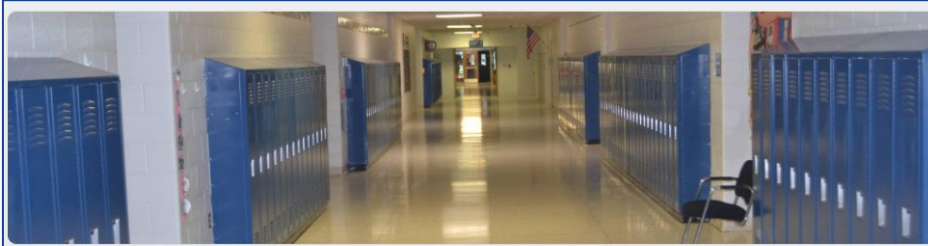
December 2, 2021



Federal Stimulus Allocations

Grant	2019-20	2020-21	2021-22
ESSER I Formula	\$ 3,983,674		
ESSER I Education Equity		\$ 717,061	
GEER I Fund		\$ 1,006,410	
ESSER II			\$ 15,841,736
ESSER II Sec 23b(2a)			\$ 1,358,500
ESSER II Sec 23b(2b)			\$ 233,750
ESSER II Sec 23b(2c)			\$ 25,000
GEER II Sec 23c			\$ 288,750
ESSER III			\$ 35,603,589
Sec 11P CRF		\$ 4,490,360	
Sec 103(2) District Covid		\$ 158,059	
CRF MAISA		\$ 210,898	
	\$ 3,983,674	\$ 6,582,788	\$ 53,351,325

ESSER III Funds Stakeholder Survey



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The COVID-19 pandemic has caused an undeniably difficult situation for many in our KPS community. While returning to in-person learning is clear evidence of progress, we know that many of our students still require additional academic and social-emotional supports.

KPS will be applying for federal funding that is being made available through the Elementary and Secondary School Emergency Relief (ESSER) program. This funding will last for three years and it is intended to help sustain the safe operation of schools and to address the impact of the coronavirus pandemic on students. ESSER funding must be used to meet needs that have resulted from COVID-19 pandemic.

We are seeking input from stakeholders to help the district finalize the major areas of need for which we will use ESSER funding.

Survey responses will be collected through Sunday, Nov. 7 at 11:59 p.m. Thank you for your feedback and support.

Three-Year Spending Plan

ESSER Spending Category	ESSER III	Total ESSER II & III
Pandemic Preparedness and Response	\$1,983,000	\$4,117,000
Provide School Leaders with Necessary Resources	\$831,000	\$831,000
Procedures and Systems to Improve Preparedness/Response	\$74,000	\$177,000
Purchase of Sanitization Supplies	\$346,000	\$771,000
Coordinating the Provision of Meals to Eligible Students	\$177,000	\$202,000
Purchase of Educational Technology for Students	\$131,000	\$2,186,000
Providing Mental Health Supports		\$600,000
Summer Learning & Supplemental Afterschool Programs	\$270,000	\$584,000
Activities Necessary to Maintain the Operation & Continuity of Services	\$4,590,000	\$12,274,000
Addressing Learning Loss Among Students	\$9,789,000	\$14,524,000
Using High-Quality Assessments for Students	\$116,000	\$686,000
Implementing Evidence-Based Activities	\$15,000	\$15,000
Providing Information and Assistance to Parents and Families	\$245,000	\$245,000
Tracking Student Attendance and Improving Student Engagement	\$435,000	\$435,000
Projects to Improve Indoor Air Quality	\$16,142,000	\$16,205,000
School Facility Improvements to Reduce Risk of Virus Transmission		\$1,143,000

Description of Planned Expenditures

ESSER Category	Types of Expenditures
Pandemic Preparedness and Response	<ul style="list-style-type: none"> -Additional staffing including nurses, social workers, and security. -Funds for health & ESL certification
Provide School Leaders with Necessary Resources	<ul style="list-style-type: none"> -Teacher and staff chromebooks -Software for student cyber safety
Procedures and Systems to Improve Preparedness/Response	Visitor Management System
Purchase of Sanitization Supplies	Purchase of PPE and disinfecting equipment
Coordinating the Provision of Meals to Eligible Students	Purchase of refrigerated truck and other food service equipment
Purchase of Educational Technology for Students	Online learning software

Description of Planned Expenditures

ESSER Category	Types of Expenditures
Providing Mental Health Supports	<ul style="list-style-type: none"> -Trauma assessment -Social and emotional learning interventions
Summer Learning & Supplemental Afterschool Programs	Additional academic support outside of the typical school day
Activities Necessary to Maintain the Operation & Continuity of Services	<ul style="list-style-type: none"> -Teacher and staff compensation -Additional technology support staff -New software to support new programs and streamline operations -School safety equipment -Assistant Principals in largest elementary schools -Virtual Programming Staff -Certification pathways for new staff
Addressing Learning Loss Among Students	<ul style="list-style-type: none"> -Books and curriculum -Interventionists and academic coaches -Student chromebooks -Teacher Professional Development -Early childhood programming

Description of Planned Expenditures

ESSER Category	Types of Expenditures
Using High-Quality Assessments for Students	-Social and emotional learning assessment -Community & family partnership assessment
Implementing Evidence-Based Activities	Robust plan for multi-tiered system of supports
Providing Information and Assistance to Parents and Families	-SEL Center -Family engagement activities
Tracking Student Attendance and Improving Student Engagement	Additional technology staff to support new software and ensure data integrity with virtual programming
Projects to Improve Indoor Air Quality	-HEPA filtration in cafeterias -HVAC system improvements
School Facility Improvements to Reduce Risk of Virus Transmission	-Installation of bottle filling drinking fountains -Building automation system installation to improve heating, cooling & ventilation system control